

Table 1. Breakdown of total budget by type of cost  
(operational, sports-related capital, sports-related supporting infrastructure, non-sports-related capital)

Costs	Planned [2007] \$million	Actual [2014]	Cost Overrun (nominal)	Funding Source	After-use
<b>TOTAL</b>	<b>12,287</b>	<b>54,914</b>	<b>347%</b>	--	--
<b>Operational Costs</b>	<b>1,648</b>	<b>4,249</b>	<b>158%</b>	--	--
Organizing Committee	1,391	2,327	67%	ca. 75% private	--
Security	257	1,922*	647%	public	--
<b>Capital Costs</b>	<b>10,638</b>	<b>50,665</b>	<b>376%</b>	<b>mostly public</b>	--
<b>Sports-related capital costs</b>	<b>n/a</b>	<b>11,894</b>	<b>n/a</b>		
<b>Direct sports-related capital costs</b>	<b>1,052</b>	<b>7,532</b>	<b>585%</b>	<b>mostly public</b>	--
<i>Coastal Cluster</i>					
Olympic Stadium	51	631	1131%	public	concerts, World Cup 2018
Large Hockey Stadium	164	336	105%	public	multi-purpose stadium
Small Hockey Stadium	24	116	382%	private	national sports center for children
Curling Arena	11	24	113%	state-secured loan	multi-purpose stadium
Speed Skating Oval	28	246	790%	state company	tennis academy

Figure Skating Stadium	38	270	610%	public	velodrome?
Main Olympic Village	66	772	1061%	state-secured loan	apartments
Main Media Center	246	1,274	417%	public	exhibition center
Olympic Park		328	n/a	public	recreation, Formula 1
<i>Mountain Cluster</i>					
Biathlon and Cross-Country Complex	12	2,478	20759%	state company	training center
Bobsleigh Track	120	249	107%	public	training center
Ski Jumps	29	298	922%	state-secured loan	training center
Snowboard and Freestyle Park	21	113	430%	state-secured loan	training center
Alpine Skiing	240	396	65%	state-secured loan	ski resort (Roza Khutor)
Main Mountain Village	44	599	1251%	state-secured loan	hotel, apartments
<b>Sports-related supporting infrastructure</b>	<b>n/a</b>	<b>4,362</b>	<b>n/a</b>	<b>mostly public</b>	<b>--</b>

<b>Non-sports-related capital costs</b>	n/a	38,771	n/a	<b>mostly public</b>	--
Combined rail-road link	n/a	10,546	n/a	public	severely reduced rail service
Other projects	n/a	28,225	n/a	mostly public	--

Sources: see (Müller 2014)

Notes: All costs in nominal USD at average exchange rate of US\$1 = RUB 30.08.

\*security costs are a minimum estimate from 2011; no current data has been published.